

**SECTOR WISE AND UPA-SAMITI WISE  
INTEGRATED PLAN & BUDGET  
2016-2017**



**BILATI GRAM PANCHAYAT**

**ILLAMBAZAR PANCHAYAT SAMITI, BIRBHUM ZILLA PARISAD**

## Form 36

[see Rule 36 (3)]

### Budget estimate for the year 2016-'17 of Bilati Gram Panchayat

Date of Budget Approval: 21.01.2016

<b>RECEIPTS</b>					
	Head of Receipts	Actual receipts of the preceding year (2014-'15 Year)	Budget estimate of the current year (2015-'16 Year)	Budget estimate for the next year (2016-'17 Year)	Remarks
<b>A.</b>	<b>Grants, Contributions available from the Central or the State Government or the Zilla Parishad/ Panchayat Samiti</b>				
	Mahatma Gandhi National Rural Employment Gurantee Scheme (MGNREGS)	17582682.00	75895130.00	49856476.00	
	Backward Regions Grant Fund (BRGF)	390978.00	699130.00	0.00	
	Central Finance Commission (CFC)	1746705.00	1000000.00	3000000.00	
	State Finance Commission (SFC)	2019276.00	1400000.00	2000000.00	
	Literacy	1200.00	0.00	10000.00	
	National Rural Health Mission (NRHM)/ Community Health Care Management Initiative (CHCMI)	0.00	30000.00	60000.00	
	Swarna-Jayanti Gram Swarozger Yojana (SGSY)/ National Rural Livelihood Mission (NRLM)	0.00	10000.00	10000.00	
	Salary of Gram Panchayat Staffs	1004771.00	1260000.00	2328000.00	
	Honorarium of Pradhan, Upa-Pradhan, Sanchakak & FTA	69750.00	85000.00	93000.00	
	Allowance of GP Tax Collector	7050.00	9000.00	7200.00	
	AYUSH	56264.00	150000.00	0.00	
	IAY	86.00	100.00	0.00	
	Block Contingency	0.00	0.00	200000.00	
<b>B.</b>	<b>Own Sources Revenue like tax, rate, fees, tolls, donation etc.</b>				
	Tax	163595.00	100000.00	85019.00	
	Non Tax (Like Fees, Toll, Lease of Ponds, Trade Registration, Tower etc.)	5620.00	150000.00	100000.00	

## RECEIPTS

Head of Receipts		Actual receipts of the preceding year (2014-'15 Year)	Budget estimate of the current year (2015-'16 Year)	Budget estimate for the next year (2016-'17 Year)	Remarks
	Others ( Sale of Scrap Materials, Sale of Trees, Tender form, House Rent, Auction of Pound, Public Contribution etc.)	257377.00	0.00	284981.00	
<b>C.</b>	<b>Other Receipts</b>				
	PROFLAL	7780.00	10000.00	3000.00	
	SAHAY	0.00	0.00	13702.00	
	MPLAD	0.00	0.00	200000.00	
<b>D.</b>	<b>Loans/ Advance/ Deposits</b>				
	Eernest Money	0.00	0.00	80000.00	
	Security Deposit	0.00	0.00	320000.00	
<b>E.</b>	<b>Interest on Deposits in Bank / Post Office</b>	0.00	0.00	100000.00	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	54000.00	0.00	0.00	
	<b>Total Receipt except opening balance</b>	23367134.00	80798360.00	58751378.00	
	<b>Opening Balance</b>	393454.34	0.00	0.00	
	<b>Total</b>	<b>23760588.34</b>	<b>80798360.00</b>	<b>58751378.00</b>	

Pradhan, Bilati Gram Panchayat

## Form 36

[see Rule 36 (3)]

### BUDGET ESTIMATE FOR THE YEAR 2016-'17 OF BILATI GRAM PANCHAYAT

Head of payment		PAYMENTS														Remarks														
		Actual payment of preceding year (2014-'15 Year)							Budget estimate of the current year (2015-'16 Year)								Budget estimate for the next year (2016-17 Year)													
		*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]							*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]								*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]													
		I	II	III	IV		V		Total	I	II	III	IV		V		Total	I	II	III	IV		V		Total					
Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	
<b>A.</b>	<b>Grants, Contributions available from the Central or the State Government or the Zilla Parishad/ Panchayat Samiti</b>																													
	Mahatma Gandhi National Rural Employment Gurantee Scheme (MGNREGS)	579021.00	7164289.00	0.00	0.00	445873.00	0.00	0.00	0.00	9394558.00	<b>17583741.00</b>	49843.00	40101916.00	0.00	0.00	0.00	0.00	0.00	35743371.00	<b>75895130.00</b>	0.00	27812486.00	4035000.00	0.00	0.00	0.00	0.00	0.00	18008990.00	<b>49856476.00</b>
	Backward Regions Grant Fund (BRGF)	107776.00	0.00	0.00	0.00	184927.00	6000.00	0.00	0.00	0.00	<b>298703.00</b>	60000.00	0.00	0.00	0.00	189130.00	0.00	0.00	450000.00	<b>699130.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
	Central Finance Commission (CFC)	113006.00	0.00	0.00	0.00	325310.00	0.00	0.00	0.00	0.00	<b>438316.00</b>	100000.00	0.00	0.00	0.00	270000.00	0.00	0.00	630000.00	<b>1000000.00</b>	100000.00	0.00	0.00	0.00	1100000.00	300000.00	0.00	0.00	1500000.00	<b>3000000.00</b>
	Literacy	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	<b>1200.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	<b>10000.00</b>	





<b>PAYMENTS</b>																																
<b>Head of payment</b>		<b>Actual payment of preceding year (2014-'15 Year)</b>						<b>Budget estimate of the current year (2015-'16 Year)</b>						<b>Budget estimate for the next year (2016-17 Year)</b>						<b>Remarks</b>												
		*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]						*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]						*[I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]																		
		I	II	III	IV	V	Total	I	II	III	IV	V	Total	I	II	III	IV	V	Total													
		Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	Artha O Parikalpana	Krishi	Pranisampad Bikas	Siksha	Janasasthya	Nari, Sishu Unnayan	Samaj Kalyan	Shilpa	Parikathama	Total	
<b>Total Payment</b>		2018004.00	7164289.00	0.00	39052.00	1629996.00	673619.00	12655.00	0.00	9416158.00	<b>20953773.00</b>	1708943.00	40101916.00	0.00	45000.00	1804130.00	50000.00	55000.00	0.00	37033371.00	<b>80798360.00</b>	3491200.00	27812486.00	4045000.00	70000.00	1717000.00	370000.00	26702.00	10000.00	21208990.00	<b>58751378.00</b>	
<b>Closing Balance</b>		2806815.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2806815.34</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>Total</b>		<b>4824819.34</b>	<b>7164289.00</b>	<b>0.00</b>	<b>39052.00</b>	<b>1629996.00</b>	<b>673619.00</b>	<b>12655.00</b>	<b>0.00</b>	<b>9416158.00</b>	<b>23760588.34</b>	<b>1708943.00</b>	<b>40101916.00</b>	<b>0.00</b>	<b>45000.00</b>	<b>1804130.00</b>	<b>50000.00</b>	<b>55000.00</b>	<b>0.00</b>	<b>37033371.00</b>	<b>80798360.00</b>	<b>3491200.00</b>	<b>27812486.00</b>	<b>4045000.00</b>	<b>70000.00</b>	<b>1717000.00</b>	<b>370000.00</b>	<b>26702.00</b>	<b>10000.00</b>	<b>21208990.00</b>	<b>58751378.00</b>	
Fund to be spent by the GUSs out of the fund of Gram Panchayat																																
<b>Total Payment</b>																																

\* "I" represents the Artha O Parikalpana Upa Samiti, "II" represents the Krishi O Pranisampad Bikas Upa-Samiti, "III" represents the Siksha O Janasasthya Upa Samiti, "IV" represents the Nari, Sishu Unnayan O Samaj Kalyan Upa Samiti & "V" represents the Shilpa O Parikathama Upa Samiti

**Pradhan, Bilati Gram Panchayat**

## Form 35

[see Rule 36 (2)]

### Budget estimate of Artha O Parikalpana Upa-Samiti for the year 2016-'17 of Bilati Gram Panchayat

<b>PAYMENTS</b>						
	Head of payment	Budget estimate of the current year (2015-'16 Year)		Budget estimate for the next year (2016-'17 Year)		Remarks
		Allocation	Expenditure	Allocation	Expenditure	
<b>A.</b>	<b>Grants, Contributions available from the Central or the State Government or the Zilla Parishad/ Panchayat Samiti</b>					
	Mahatma Gandhi National Rural Employment Gurantee Scheme (MGNREGS)	49843.00	49843.00	0.00	0.00	
	Backward Regions Grant Fund (BRGF)	60000.00	60000.00	0.00	0.00	
	Central Finance Commission (CFC)	100000.00	100000.00	100000.00	100000.00	
	State Finance Commission (SFC)	85000.00	85000.00	30000.00	30000.00	
	Literacy	0.00	0.00	0.00	0.00	
	National Rural Health Mission (NRHM)/ Community Health Care Management Initiative (CHCI)	0.00	0.00	0.00	0.00	
	Swarna-Jayanti Gram Swarozger Yojana (SGSY)/ National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00	0.00	
	Salary of Gram Panchayat Staffs	1260000.00	1260000.00	2328000.00	2328000.00	
	Honorarium of Pradhan, Upa-Pradhan, Sanchakak & FTA	85000.00	85000.00	93000.00	93000.00	
	Allowance of GP Tax Collector	9000.00	9000.00	7200.00	7200.00	
	AYUSH	0.00	0.00	0.00	0.00	
	IAY	100.00	100.00	0.00	0.00	
	Block Contingency	0.00	0.00	200000.00	200000.00	
<b>B.</b>	<b>Own Sources Revenue like tax, rate, fees, tolls, donation etc.</b>	60000.00	60000.00	233000.00	233000.00	
<b>C.</b>	<b>Other Receipts</b>					
	PROFLAL	0.00	0.00	0.00	0.00	
	SAHAY	0.00	0.00	0.00	0.00	



## PAYMENTS

	Head of payment	Budget estimate of the current year (2015-'16 Year)		Budget estimate forthe next year (2016-'17 Year)		Remarks
		Allocation	Expenditure	Allocation	Expenditure	
	MPLAD	0.00	0.00	0.00	0.00	
<b>D.</b>	<b>Loans/ Advance/ Deposits</b>					
	Eernest Money	0.00	0.00	80000.00	80000.00	
	Security Deposit	0.00	0.00	320000.00	320000.00	
<b>E.</b>	<b>Interest on Deposits in Bank / Post Office</b>	0.00	0.00	100000.00	100000.00	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>1708943.00</b>	<b>1708943.00</b>	<b>3491200.00</b>	<b>3491200.00</b>	

Sanchalak, Artha O Parikalpana Upa-Samiti

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Artha O Parikalpana

Sector/Subject : Onnayo Bibidho

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Salary of Gram Panchayat Staffs	Better Service	GP			GIA			2328000.00	2328000.00	01/04/16 to 31/03/17	
2	Honorarium of Pradhan/ Upa-Pradhan/ Sanchakak and FTA of Members	Better Service	GP			GIA			93000.00	93000.00	01/04/16 to 31/03/17	
3	Allowance of GP Tax Collector	Better Service	GP			GIA			7200.00	7200.00	01/04/16 to 31/03/17	
4	Computer & Electrical ,Repairing & others Office Contingency	Smooth running of GP Office	BILATI GP	BILATI GP	15 Nos	CFC			100000.00	100000.00	Aug 16- Mar 17	
5	Computer, Electricals & others Office Contingency	Smooth running of GP Office	BILATI GP	BILATI GP	15 Nos	SFC			30000.00	30000.00	Aug 16 To March 17	
6	Contingency	Meet Critical Gaps	GP			Block Contingency			200000.00	200000.00	01/04/16 to 31/03/17	
7	Printing & Xerox	Better Service	GP			OF			20000.00	20000.00	01/04/16 to 31/03/17	
8	Stationary	Better Service	GP			OF			12000.00	12000.00	01/04/16 to 31/03/17	
9	Furnitures/ Fixed Asset Purchase	Better Service	GP			OF			10000.00	10000.00	01/04/16 to 31/03/17	
10	Office Equipment (including maintainance)	Better Service	GP			OF			10000.00	10000.00	01/04/16 to 31/03/17	
11	Office Parichalan/ Contingency	Better Service	GP			OF			24000.00	24000.00	01/04/16 to 31/03/17	
12	Reception	Better Service	GP			OF			24000.00	24000.00	01/04/16 to 31/03/17	
13	Electricity Bill	Better Service	GP			OF			10000.00	10000.00	01/04/16 to 31/03/17	
14	Telephone Bill	Better Service	GP			OF			2000.00	2000.00	01/04/16 to 31/03/17	
15	T.A of GP Staff, Member & Carriage	Better Service	GP			OF			18000.00	18000.00	01/04/16 to 31/03/17	
16	Publicity & Advertisement	Better Service	GP			OF			5000.00	5000.00	01/04/16 to 31/03/17	
17	Hono. Of Tax Collector (GP Share)	Better Service	GP		1	OF			1800.00	1800.00	01/04/16 to 31/03/17	
18	GP Tax Collector Commission	Better Service	GP		1	OF			16304.00	16304.00	01/04/16 to 31/03/17	
19	Wages of Casual Worker	Better Service	GP		1	OF			48000.00	48000.00	01/04/16 to 31/03/17	
20	Gram Sansad & Gram Sabha Parichalan	Better Service	GS (12) & GP			OF			14000.00	14000.00	01/04/16 to 31/03/17	
21	Puja Bonus	Better Service	GP		6	OF			12000.00	12000.00	01/04/16 to 31/03/17	

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Artha O Parikalpana

Sector/Subject : Onnayo Bibidho

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Tax Service Charge	Better Service	GP			OF			5000.00	5000.00	01/04/16 to 31/03/17	
23	Bank Charge	Better Service	GP			OF			896.00	896.00	01/04/16 to 31/03/17	
24	Loans/ Advance/ Deposits	Better Service	GP			Earnest Money			80000.00	400000.00	01/04/16 to 31/03/17	
		Better Service	GP			Security Deposit			320000.00		01/04/16 to 31/03/17	
25	Meet Critical Gaps	Better Service	GP			Bank Interest			100000.00	100000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>3491200.00</b>	<b>3491200.00</b>		

## Summary Sheet

Sector/Subject : Onnayo Bibidho

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Grant-in-Aid (GIA)	2428200.00	
2	Central Finance Commission (14th CFC)	100000.00	
3	State Finance Commission (4th SFC)	30000.00	
4	Block Contingency	200000.00	
5	Own Fund (OF)	233000.00	
6	Earnest Money	80000.00	
7	Security Deposit	320000.00	
8	Bank Interest	100000.00	
<b>Grand Total</b>		<b>3491200.00</b>	



<b>PAYMENTS</b>										
	Head of payment	Budget estimate of the current year (2015-'16 Year)				Budget estimate for the next year (2016-'17 Year)				Remarks
		Krishi		Pranisampad Bikas		Krishi		Pranisampad Bikas		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
E.	Interest on Deposits in Bank / Post Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
F.	Misc. Receipt, if any, not classified above	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>40101916.00</b>	<b>40101916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27812486.00</b>	<b>27812486.00</b>	<b>4045000.00</b>	<b>4045000.00</b>	

Sanchalak, Krishi O Pranisampad Bikas Upa-Samiti

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Krishi O Pranisampad Bikas

Sector/Subject : Krishi

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Re-excavation of Ponds	Water conservation	GP Area		62	MGNREGA			11147800.00	11147800.00	01/04/16 to 31/03/17	
27	Re-excavation of Irrigation Channels	Micro and Minor Irrigation Works	GP Area		32	MGNREGA			4912050.00	4912050.00	01/04/16 to 31/03/17	
28	Plantation (including Nursery)	Improving Livelihoods	GP Area		10	MGNREGA			680000.00	680000.00	01/04/16 to 31/03/17	
29	Development of Agriculture Lands	Land development	GP Area		60	MGNREGA			6541000.00	6541000.00	01/04/16 to 31/03/17	
30	Development of Agriculture Lands (IBS)	Improving Productivity of Lands	GP Area		227	MGNREGA			4125636.00	4125636.00	01/04/16 to 31/03/17	
31	Improving livelihoods through horticulture, sericulture, plantation and farm forestry	Improving livelihoods	GP Area		14	MGNREGA			406000.00	406000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>27812486.00</b>	<b>27812486.00</b>		

### Summary Sheet

Sector/Subject : Krishi

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)/ Scheme (MGNREGS)	27812486.00	
<b>Grand Total</b>		<b>27812486.00</b>	



## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Krishi O Pranisampad Bikas

Sector/Subject : Pranisampad Bikas

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
32	Creating infrastructure for livestock	Livestock Development	GP Area		102	MGNREGA			4035000.00	4035000.00	01/04/16 to 31/03/17	
33	Organise Vaccination Programme for Cattles (Participatory Prog.)	Prevention of Disease	GP Area			OF			10000.00	10000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>4045000.00</b>	<b>4045000.00</b>		

### Summary Sheet

Sector/Subject : Pranisampad Bikas

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)/ Scheme (MGNREGS)	4035000.00	
2	Own Fund (OF)	10000.00	
<b>Grand Total</b>		<b>4045000.00</b>	





<b>PAYMENTS</b>										
	Head of payment	Budget estimate of the current year (2015-'16 Year)				Budget estimate for the next year (2016-'17 Year)				Remarks
		Siksha		Janasasthya		Siksha		Janasasthya		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>45000.00</b>	<b>45000.00</b>	<b>1804130.00</b>	<b>1804130.00</b>	<b>70000.00</b>	<b>70000.00</b>	<b>1717000.00</b>	<b>1717000.00</b>	

Sanchalak, Siksha O Janasasthya Upa-Samiti

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Siksha O Janasasthya

Sector/Subject : Siksha

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
34	Literacy Programme	Literate People	GP Area			Literacy			10000.00	10000.00	01/04/16 to 31/03/17	
35	Sports & Cultural Programme	Promote Sports & Culture	GP Area			OF			10000.00	10000.00	01/04/16 to 31/03/17	
36	Reapiring of SSK & MSK Centre of GP Area	Better Education	GP Area		5	OF			50000.00	50000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>70000.00</b>	<b>70000.00</b>		

### Summary Sheet

Sector/Subject : Siksha

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Literacy	10000.00	
2	Own Fund (OF)	60000.00	
<b>Grand Total</b>		<b>70000.00</b>	

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Siksha O Janasasthya

Sector/Subject : Janasasthya

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
37	Consturtion of pucca drain from Bablu molla's land to Jainal's house	Flood Control	Saldanga/ VIII	Saldanga/ JL-118, Plot-588-660	130 Mtr	CFC			300000.00	300000.00	Aug 16- Mar 17	
38	Construction of Pucca Drain from Law pukur to Branch Cannel at Katna	Flood Control	Katna/ III	Katna/JL NO-109/ Plot-182-184	130 Mtr	CFC			300000.00	300000.00	Aug 16- Mar 17	
39	Construction pucca drain from Biswanath's house to Ram Kundu's house	Flood Control	Dhalla/ IX	Dhall/ JL No119/ Plot No-559-1023	90 Mtr	CFC			200000.00	200000.00	Aug 16- Mar 17	
40	Re-sinking/Repairing of Tubewells with materials & labour cost	Better Health faciltiy	BILATI GP	BILATI GP	100 Nos	CFC			300000.00	300000.00	Aug 16- Mar 17	
41	Construction of Pucca Drain from Kajal house To Kandar at Achaipara	Flood Control	Achaipara/ X	Achaipara JL-117 Plot-699-710	90 Mtr	SFC			200000.00	200000.00	Aug 16 To March 17	
42	Re-sinking/ Repairing/Sinking of Tubewells with materials & labour cost	Smooth water supply facility	BILATI GP	BILATI GP	100 Nos	SFC			300000.00	300000.00	Aug 16 To March 17	
43	Purchase homeopathy medicine	Better Health faciltiy	BILATI GP	BILATI GP	1500 Person	SFC			20000.00	20000.00	Aug 16 To March 17	
44	Community Health Care Management	Health Care	All GS		12	NRHM/ CHCMI			60000.00	60000.00	01/04/16 to 31/03/17	
45	Repairing/ Resinking/ Sinking of Tubewells/ Submersibles (Material/ Parts & Mistri/ Labour)	Safe Drinking Water	GP Area		40	OF			10000.00	10000.00	01/04/16 to 31/03/17	
46	Sanitation/ Cleaning of Office, Drain etc.	Clean Environment	GP Area			OF			12000.00	12000.00	01/04/16 to 31/03/17	
47	Water Testing	Safe Drinking Water	GP Area		200	OF			15000.00	15000.00	01/04/16 to 31/03/17	
<b>Total</b>									#####	#####		

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Siksha O Janasasthya

Sector/Subject : Janasasthya

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13

### Summary Sheet

Sector/Subject : Janasasthya

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Central Finance Commission (14th CFC)	1100000.00	
2	State Finance Commission (4th SFC)	520000.00	
3	National Rural Health Mission (NRHM)/ Community Health Care Management Initiative (CHCMI)	60000.00	
4	Own Fund (OF)	37000.00	
<b>Grand Total</b>		<b>1717000.00</b>	



<b>PAYMENTS</b>										
	Head of payment	Budget estimate of the current year (2015-'16 Year)				Budget estimate for the next year (2016-'17 Year)				Remarks
		Nari, Sishu Unnayan		Samaj Kalyan		Nari, Sishu Unnayan		Samaj Kalyan		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
	Non Tax (Like Fees, Toll, Lease of Ponds, Trade Registration, Tower etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Others ( Sale of Scrap Materials, Sale of Trees, Tender form, House Rent, Auction of Pound, Public Contribution etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C.</b>	<b>Other Receipts</b>									
	PROFLAL	0.00	0.00	10000.00	10000.00	0.00	0.00	3000.00	3000.00	
	SAHAY	0.00	0.00	0.00	0.00	0.00	0.00	13702.00	13702.00	
	MPLAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>D.</b>	<b>Loans/ Advance/ Deposits</b>									
	Ernest Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>E.</b>	<b>Interest on Deposits in Bank / Post Office</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>50000.00</b>	<b>50000.00</b>	<b>55000.00</b>	<b>55000.00</b>	<b>370000.00</b>	<b>370000.00</b>	<b>26702.00</b>	<b>26702.00</b>	

Sanchalak, Nari, Sishu Unnayan O Samaj Kalyan Upa-Samiti

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Nari, Sishu Unnayan O Samaj Kalyan

Sector/Subject : Nari, Sishu Unnayan

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
48	Construction of Boundary Wall at ICDS School at Jagdalpur	Smooth running of ICDS	Jagdarpur /V	Shibpur / JL - 112/ Plot- 404		CFC			300000.00	300000.00	Aug 16- Mar 17	
49	Livelihood Development Programme	Livelihood Development	GP Area			SGSY/ NRLM			10000.00	10000.00	01/04/16 to 31/03/17	
50	Organise Awareness Programme for SHGs (Participatory Prog.)	Aware People	GP Area			OF			10000.00	10000.00	01/04/16 to 31/03/17	
51	Reapiring of ICDS Centre of G.P. Area	Public Health	GP Area		5	OF			50000.00	50000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>370000.00</b>	<b>370000.00</b>		

### Summary Sheet

Sector/Subject : Nari, Sishu Unnayan

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Central Finance Commission (14th CFC)	300000.00	
2	Swarna-Jayanti Gram Swarozger Yojana (SGSY)/ National Rural Livelihood Mission (NRLM)	10000.00	
3	Own Fund (OF)	60000.00	
<b>Grand Total</b>		<b>370000.00</b>	



## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Nari, Sishu Unnayan O Samaj Kalyan

Sector/Subject : Samaj Kalyan

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
52	Provident Fund	Secure Future	GP Area			PROFLAL			3000.00	3000.00	01/04/16 to 31/03/17	
53	Support Destitute/ Pro-poor	Aids/ Relief	GP Area			Sahay Fund			13702.00	13702.00	01/04/16 to 31/03/17	
54	Social Aids/ Relief Works	Aids/ Relief	GP Area			OF			10000.00	10000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>26702.00</b>	<b>26702.00</b>		

### Summary Sheet

Sector/Subject : Samajkalyan

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Provident Fund for Landless Agricultural Labourers (PROFLAL)	3000.00	
2	Sahay Fund	13702.00	
3	Own Fund (OF)	10000.00	
<b>Grand Total</b>		<b>26702.00</b>	



## PAYMENTS

	Head of payment	Budget estimate of the current year (2015-'16 Year)				Budget estimate for the next year (2016-'17 Year)				Remarks
		Shilpa		Parikathama		Shilpa		Parikathama		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
	MPLAD	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	
<b>D.</b>	<b>Loans/ Advance/ Deposits</b>									
	Earnest Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>E.</b>	<b>Interest on Deposits in Bank / Post Office</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>37033371.00</b>	<b>37033371.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>21208990.00</b>	<b>21208990.00</b>	

Sanchalak, Shilpa O Parikathama Upa-Samiti



## PAYMENTS

	Head of payment	Budget estimate of the current year (2015-'16 Year)				Budget estimate for the next year (2016-'17 Year)				Remarks
		Shilpa		Parikathama		Shilpa		Parikathama		
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
	MPLAD	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	
<b>D.</b>	<b>Loans/ Advance/ Deposits</b>									
	Earnest Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Security Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>E.</b>	<b>Interest on Deposits in Bank / Post Office</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>F.</b>	<b>Misc. Receipt, if any, not classified above</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>37033371.00</b>	<b>37033371.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>21208990.00</b>	<b>21208990.00</b>	

Sanchalak, Shilpa O Parikathama Upa-Samiti

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Shilpa O Parikathama

Sector/Subject : Shilpa

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
55	Equipment / Instrument Support to Rural Artisons (Other Dev.)	Income Generation	GP Area			OF			10000.00	10000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>10000.00</b>	<b>10000.00</b>		

### Summary Sheet

Sector/Subject : Shilpa

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Own Fund (OF)	10000.00	
<b>Grand Total</b>		<b>10000.00</b>	

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Shilpa O Parikathama

Sector/Subject : Parikathama

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
56	Earthen Roads	Rural Road Connectivity	GP Area		64	MGNREGA			17508990.00	17508990.00	01/04/16 to 31/03/17	
57	Construction of Play fields	Play field Development	GP Area		2	MGNREGA			500000.00	500000.00	01/04/16 to 31/03/17	
58	Construction of Culvert Near Play Ground at Metekona 1	Smooth transportation	Metekona/ XI	Metekona/ JL-115, PLOT-1046-1134	1 Nos	CFC			200000.00	200000.00	Aug 16- Mar 17	
59	Construction Culvert near Surepukur at Metekona 1	Smooth transportation	Metekona/ XI	Metekona/ JL-115, PLOT-1407-1431	1 Nos	CFC			100000.00	100000.00	Aug 16- Mar 17	
60	Construction Conc Road from Bilati Dompura to Debu's house	Smooth transportation	Bilati Sultanpur/ I	Bilati/ JL -31/ plot- 884-902	60Mtr	CFC			200000.00	200000.00	Aug 16- Mar 17	
61	Construction Conc road from Pucca road to Kashipur village	Smooth transportation	Bilati Sultanpur/ I	Sultanpur/ JL-111, Plot-1720	100 mtr	CFC			300000.00	300000.00	Aug 16- Mar 17	
62	Construction conc road from Sk Jam Ali's house to Aditya's house at Goltikuri	Smooth transportation	Goltikuri/ IV	Goltikuri/ JL No-110, Plot-669-820	100 mtr	CFC			300000.00	300000.00	Aug 16- Mar 17	
63	Construction Conc. Road from Madhu Bauri To Prasanta Garai's house at Pb Narayanpur	Smooth transportation	Purba Narayanpur/ VII	Purba Narayanpur/ JL No-114, Plot- 408-425	60Mtr	CFC			200000.00	200000.00	Aug 16- Mar 17	
64	Construction of Conc road from Durga Mandir To Pry School at Maheswarpur	Smooth transportation	Maheswarpur/ II	Maheswarpur / JL NO-33/Plot- 831-1216	60Mtr	CFC			200000.00	200000.00	Aug 16- Mar 17	
65	Construction road from zilla parishad road to Insan Mondal's house	Smooth transportation	Saldanga/ VIII	Saldanga/ JL-118, Plot-588-586	100 mtr	SFC			300000.00	300000.00	Aug 16 To March 17	
66	Construction of Guardwall near New Masjid at Metekona 2	Flood Control	Metekona/ XII	Metekona/ JL-115, PLOT-745	40 Mtr	SFC			250000.00	250000.00	Aug 16 To March 17	
67	Construction Culvert near Kamrul Shop at Metekona 2	Smooth transportation	Metekona/ XII	Metekona/ JL-115, PLOT-567	1 Nos	SFC			100000.00	100000.00	Aug 16 To March 17	

## Bilati Gram Panchayat Plan

Sector wise & Upa- Samiti wise Annual Integrated Gram Panchayat Plan (2016-'17)

Upa-Samiti : Shilpa O Parikathama

Sector/Subject : Parikathama

Sl. No.	Name of Activity/ Work	Expected Outcome	Area of Work (Gram Sansad)	Place of Work (J.L. No. & Plot No.)	Volume of Work (No./ K.M./ Area)	Source of Resource				Start & Complete of the Work (Date/ Month)	Remarks	
						Sources/ Name of Fund	Quantity of Fund					
							Wage (Rs.)	Non Wage (Rs.)	Total (Rs.) (8+9)			Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
68	Construction conc road from Nawadangal Main road to Badal kaibatva's house	Smooth transportation	Bilati Sultanpur/ I	Sultanpur/ JL No-111, Plot-115-185	60Mtr	SFC			200000.00	200000.00	Aug 16 To March 17	
69	Construction conc road from Prasanta Gara's house to Bijayananda Das	Smooth transportation	Purba Naryanpur/ VII	Pb Naranpur/ JL-114, Plot-342-346	40 Mtr	SFC			100000.00	100000.00	Aug 16 To March 17	
70	Construction of Conc road from Battala Pitch road to Ranjit Ghosh's House	Smooth transportation	Maheswarpur/ II	Maheswarpur / JL NO-33/Plot- 831-1216	40 Mtr	SFC			100000.00	100000.00	Aug 16 To March 17	
71	Construction of conc road from Jay Karmakar's house to Mihir Ghosh's house	Smooth transportation	Nachansah/ VI	Nachansaha/ JL-113 Plot-607-611	100 mtr	SFC			300000.00	300000.00	Aug 16 To March 17	
72	Construction guardwall at Salukgore Pukur	Flood Control	Achaipara/ X	Achaipara/ JL-117 Plot-1318	20 Mtr	SFC			100000.00	100000.00	Aug 16 To March 17	
73	Road Repairing (on Emergency Situation)	Better Communication	GP Area		5	OF			50000.00	50000.00	01/04/16 to 31/03/17	
74	Infrastructure Development	Better Service Delivery	GP Area		1	MPLAD			200000.00	200000.00	01/04/16 to 31/03/17	
<b>Total</b>									<b>21208990.00</b>	<b>21208990.00</b>		

### Summary Sheet

Sector/Subject : Parikathama

Sl. No.	Source/ Name of Fund	Total Allotment (Rs.)	Remarks
1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)/ Scheme (MGNREGS)	18008990.00	
2	Central Finance Commission (14th CFC)	1500000.00	
3	State Finance Commission (4th SFC)	1450000.00	
4	Own Fund (OF)	50000.00	
5	MPLAD	200000.00	
<b>Grand Total</b>		<b>21208990.00</b>	